

Chancellor's Planning & Budget
March 16, 2021
3:30 PM

- State Revenue and Expense Summary (Attached)
- Goal 12,000 students by Fall 2021.
- Slow spending – careful on rehiring positions and reviewing internal processes.
- No tuition or fee increases proposed.
- Discussion on salary increases and salary compression. Minimum wage is now \$11.00 per hour, and that affected 30 Civil Service employees who were making below \$11.00 per hour.
- Salary study survey to know what classifications are in good or bad shape. Hope to have CS and AP done by May at the latest. Others may take longer. Reports will be released in stages.
- Stipend discussion for those doing more than one job. VC's had indicated count was 30 people. The committee feels that number is much higher. Based on our response the Chancellor will ask his staff to dig deeper into who is doing more than one job.
- LeadSIUC Program. More information to follow.
- Capital Budget – Communications building has an October 2024 completion date. Fifty six million over a six-year time frame for deferred maintenance.
- Next meeting is April 13, 2021.